FY2023 Homeland Security Grant Program (HSGP) Application & Projects

Presented to the North Carolina State Emergency Response Commission

July 21, 2023

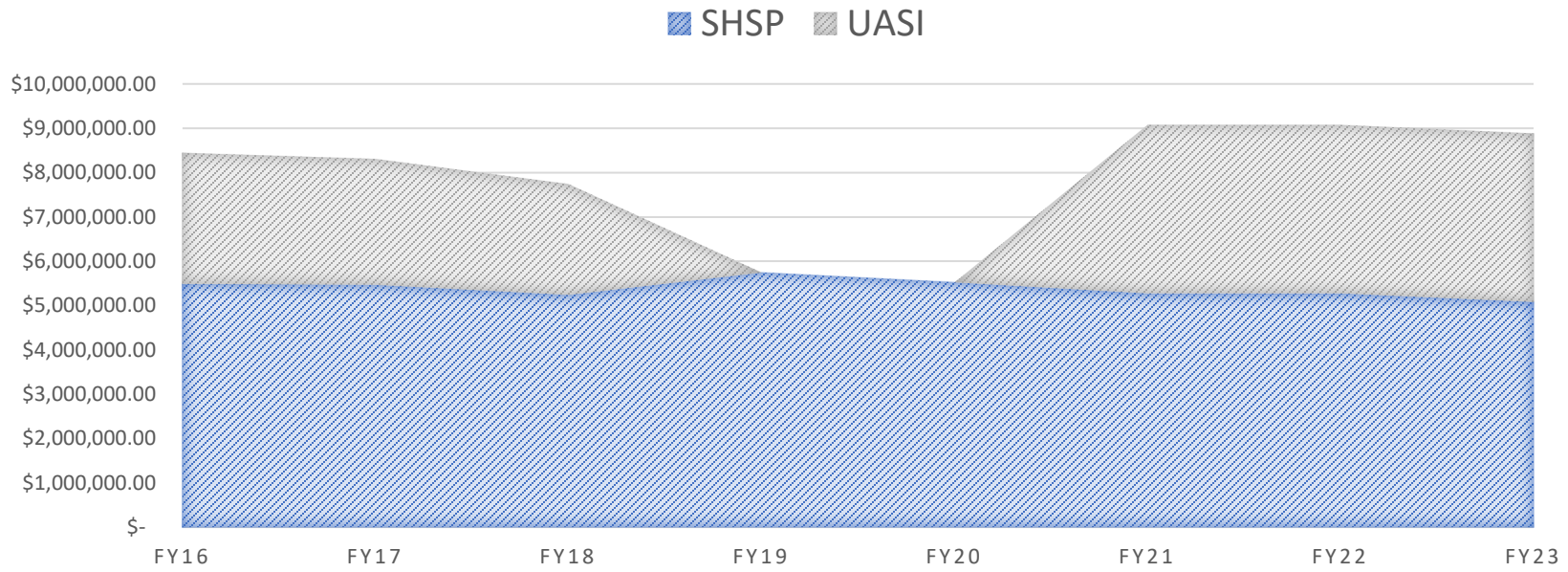
Purpose of HSGP (from U.S. DHS)

"To enhance the ability of State, Local, tribal and territorial governments, as well as nonprofits, to prevent, protect against, respond to, and recover from terrorist attacks. "

How is it used in North Carolina?

- Targeted investments in technology, systems, and organizations
- Sustainment of capabilities developed using previous awards
- Purchases of equipment at the state and local level
- Training & exercise for state and local personnel
- Hardening critical infrastructure

Funding Trends FFY2016-2023



Summary of Requests & Recommendation

Categories	Requested Amount	SHSP Funded	UASI Funded
M&A		$254,269.35	$190,000.00
DPR Projects ($170K/DPR)	$1,530,000.00	$1,530,000.00	
Local Non-DPR (Page 1)	$3,091,282.00	$723,904.54	$173,184.67
Local Non-DPR (Page 2)	$932,697.34	$672,327.65	
Local Non-DPR (Page 3)	$1,093,892.74	$968,892.74	
UASI Internal			$3,040,000.00
TOTAL Local	$6,647,872.08	$3,895,124.93	$3,213,184.67
State Projects	$7,815,701.00	$935,992.72	$396,815.33
Total	$14,463,573.08	$5,085,387.00	$3,800,000.00

National Priority Areas

National Priority	Requested	Minimum	Recommended
Enhancing Cybersecurity	$823,577.34	-------	$264,937.85
Enhancing Election Security	$393,750.00	$152,561.61 (3%)	$152,561.61
Intelligence & Information Sharing	$3,190,500.00	$152,561.61 (3%)	$641,045.85
Soft Targets / Crowded Spaces	$239,763.80	$152,561.61 (3%)	$209,763.80
Domestic Violent Extremism	$1,016,460.00	$152,561.61 (3%)	$168,168.20
Community Preparedness and Resilience	$8,799,521.94	$152,561.61 (3%)	$3,394,640.34
Total	$14,463,573.08	**$1,525,616.10 (30%)**	**$4,831,117.65**

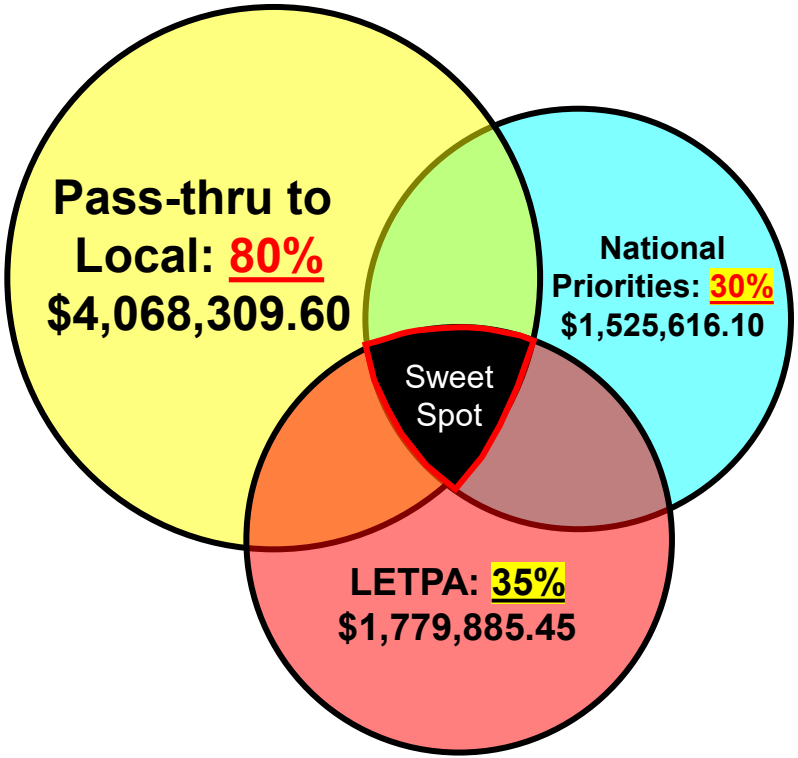
State Homeland Security Program (SHSP)

Award: $5,085,387

Urban Area Security Initiative (UASI) Award: $3,800,000.00

Allocation = 20% of Award: M&A(5%) + Homeland Security Projects [15%] = $570,000.00

Intelligence & Information Sharing
Subrecipient State Highway Patrol (SHP)
Project VIPER Time Division Multiple Access (TDMA) Upgrade Network Expansion
Requested Amount $2,164,800.00
Project Details Complete the TDMA upgrade of the (8) sites; upgrade another 12 sites to TDMA.
SHSP: $481,545.85
UASI: $173,184.67



National Priorities

- Enhancing Cybersecurity
- Enhancing Election Security
- Intelligence & Information Sharing
- Soft Targets / Crowded Spaces
- Domestic Violent Extremism
- Community Preparedness & Resilience

Law Enforcement Terrorism Prevention Activities

EMAP Accredited

Proposed State Projects (1 of 3)

Soft Targets / Crowded Spaces	Community Preparedness & Resilience	Community Preparedness & Resilience	Enhancing Cybersecurity	Community Preparedness & Resilience
Subrecipient NCEM HLS	**Subrecipient** NCEM Operations	**Subrecipient** NCEM Plans	**Subrecipient** NCEM Admin	**Subrecipient** DOT-TSO
Project Critical Infrastructure Specialists	**Project** Multi-Hazard Field Planners	**Project** Training and Exercise Program Management	**Project** Cyber security on the SERA & SRMP applications	**Project** Statewide VIPER Radio Modernization / Replacement
Requested Amount $30,000.00	**Requested Amount** $472,892.00	**Requested Amount** $175,810.00	**Requested Amount** $375,180.00	**Requested Amount** $3,301,820.00
Project Details Support three (3) Critical Infrastructure Specialists	**Project Details** Provide six (6) emergency management planners to assist communities throughout North Carolina	**Project Details** Program management funds to sustain and build upon North Carolina's Training and Exercise Management Program	**Project Details** third party penetration testing that will identify technologies that need to be updated.	**Project Details** Replace end of life radio equipment
SHSP: $0.00	**SHSP: $394,076.67**	**SHSP: $148,810.00**	**SHSP: $42,412.85**	SHSP: $0.00
UASI: $0.00	**UASI: $78,815.33**	UASI: $0.00	UASI: $0.00	UASI: $0.00

Proposed State Projects (2 of 3)

Intelligence & Information Sharing	Enhancing Cybersecurity	Domestic Violent Extremism	Intelligence & Information Sharing	Intelligence & Information Sharing
Subrecipient NCEM HLS	**Subrecipient** NCEM HLS	**Subrecipient** State Bureau of Investigation (SBI)	**Subrecipient** State Bureau of Investigation (SBI)	**Subrecipient** State Bureau of Investigation (SBI)
Project Intelligence/Law Enforcement Analysts	**Project** Cybersecurity Technical Specialists	**Project** Bomb Squad Technician Suits	**Project** Technical Services Unit	**Project** NCISAAC Projects
Requested Amount $184,200.00	**Requested Amount** $356,700.00	**Requested Amount** $80,000.00	**Requested Amount** $44,000.00	**Requested Amount** $343,000.00
Project Details Provide two Intelligence Analysts to assist the North Carolina Fusion Center (NCISAAC)	**Project Details** Funding to support four (4) cybersecurity Technical Specialist positions to augment the NC JCTF.	**Project Details** Two (2) bomb technician suits for agents during mission deployments.	**Project Details** Mobile, overt, law enforcement camera system	**Project Details** North Carolina Information Sharing and Analysis Center's (NCISAAC)
SHSP: $90,000.00	**SHSP: $182,525.00**	SHSP: $0.00	SHSP: $0.00	**SHSP: $15,000.00**
UASI: $90,000.00	**UASI: $85,000.00**	UASI: $0.00	**UASI: $44,000.00**	**UASI: $25,000.00**

Law Enforcement Terrorism Prevention Activities

Proposed State Projects (3 of 3)

Community Preparedness & Resilience	Community Preparedness & Resilience	Domestic Violent Extremism	Domestic Violent Extremism	Domestic Violent Extremism
Subrecipient State Highway Patrol (SHP)	**Subrecipient** State Highway Patrol (SHP)	**Subrecipient** State Capitol Police	**Subrecipient** State Capitol Police	**Subrecipient** State Capitol Police
Project Troop I Training and Equipment	**Project** Airborne Law Enforcement Searchlight	**Project** Protection against Domestic Violence Extremism	**Project** Communication Upgrade	**Project** K9 Addition/Replacement
Requested Amount $1,146,639.00	**Requested Amount** $74,000.00	**Requested Amount** $56,460.00	**Requested Amount** $750,000.00	**Requested Amount** $25,000.00
Project Details The Hazmat unit equipment that needs to be replaced; need to expand capability.	**Project Details** Replace the existing search light on the Bell 407 aircraft	**Project Details** Officers, who are often targets of DVE, must be protected while on the job.	**Project Details** Equip officers with in-car and portable radios with encryption capabilities.	**Project Details** Replacement for aging K9 once he retires to keep 2 K9s working at all times.
SHSP: $0.00	SHSP: $0.00	SHSP: $0.00	**SHSP: $38,168.20**	**SHSP: $25,000.00**
UASI: $0.00	**UASI: $74,000.00**	UASI: $0.00	UASI: $0.00	UASI: $0.00

Law Enforcement Terrorism Prevention Activities

Proposed Local Non-DPR Projects (1 of 3)

Community Preparedness & Resilience	Intelligence & Information Sharing	Community Preparedness & Resilience	Enhancing Election Security	Enhancing Election Security
Subrecipient Marine Fisheries - Marine Patrol	**Subrecipient** State Highway Patrol (SHP)	**Subrecipient** Wildlife Resources Commission	**Subrecipient** State Board of Elections (NCSBE)	**Subrecipient** State Board of Elections (NCSBE)
Project Swiftwater training and equipment	**Project** VIPER Time Division Multiple Access (TDMA) Upgrade Network Expansion	**Project** Marine Operations Victim Recovery and SAR Equip.	**Project** Elections Physical Security	**Project** Cybersecurity
Requested Amount $234,000.00	**Requested Amount** $2,164,800.00	**Requested Amount** $298,732.00	**Requested Amount** $85,000.00	**Requested Amount** $308,750.00
Project Details Swiftwater training and equipment	**Project Details** Complete the TDMA upgrade of the (8) sites; upgrade another 12 sites to TDMA.	**Project Details** Equipment will support mission to carry out SAR operations across diverse environments and expedite the recovery of victims	**Project Details** Security cameras and physical security improvements at the State Board of Elections' and county boards of elections offices	**Project Details** Software, hardware and Chief Information Security Officer cybersecurity services
SHSP: $45,000.00	**SHSP: $481,545.85** **UASI: $173,184.67**	**SHSP: $44,797.08**	**Recommended Amount (SHSP): $85,000.00**	**Recommended Amount (SHSP): $67,561.61**

Law Enforcement Terrorism Prevention Activities

Proposed Local Non-DPR Projects (2 of 3)

Enhancing Cybersecurity
Subrecipient Department of Information Technology (DIT)
Project Datacenter Security
Requested Amount $91,697.34
Project Details Replace obsolete, unsupported servers which hold the security camera video surveillance.
Recommended Amount (SHSP): **$40,000.00**

Community Preparedness & Resilience
Subrecipient NCEM Operations
Project RRT
Requested Amount $441,000.00
Project Details Increase in capability and enhancement and continuation of current capabilities to the State's Seven Regional Response Hazardous Materials Teams
Recommended Amount (SHSP): **$307,327.65**

Community Preparedness & Resilience
Subrecipient NCEM Operations
Project SAR
Requested Amount $400,000.00
Project Details Replace end of life shelter systems for 2 of the remaining 5
Recommended Amount (SHSP): **$325,000.00**

Proposed Local Non-DPR Projects (3 of 3)

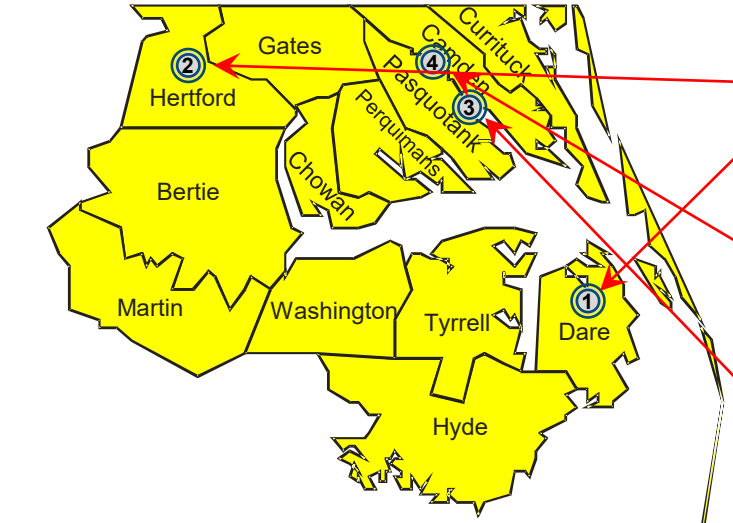
Community Preparedness & Resilience
Subrecipient NCEM Operations
Project NC TERMS
Requested Amount $275,000.00
Project Details Implement statewide enhanced badging and credentialing system
Recommended Amount (SHSP): **$175,000.00**

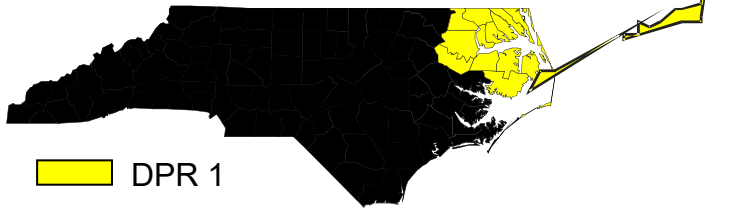
Community Preparedness & Resilience
Subrecipient NCEM Plans
Project Local Jurisdiction Exercises
Requested Amount $246,550.00
Project Details Conduct jurisdictional, multi-jurisdictional, regional, and statewide exercises to prevent, protect against, and respond to, and recover from terrorist attacks
Recommended Amount (SHSP): **$246,550.00**

Community Preparedness & Resilience
Subrecipient NCEM Plans
Project Training program management
Requested Amount $572,342.74
Project Details Training and exercise management
Recommended Amount (SHSP): **$547,342.74**

Total: $170,000.00

Domestic Preparedness Region (DPR): DPR 1





1 Community Preparedness & Resilience	2 Community Preparedness & Resilience
Dare County Emergency Management	Hertford County Emergency Management
Dare County Incident Command Trailer	Hertford County Side Scan Sonar
$76,711.00	$58,000.00

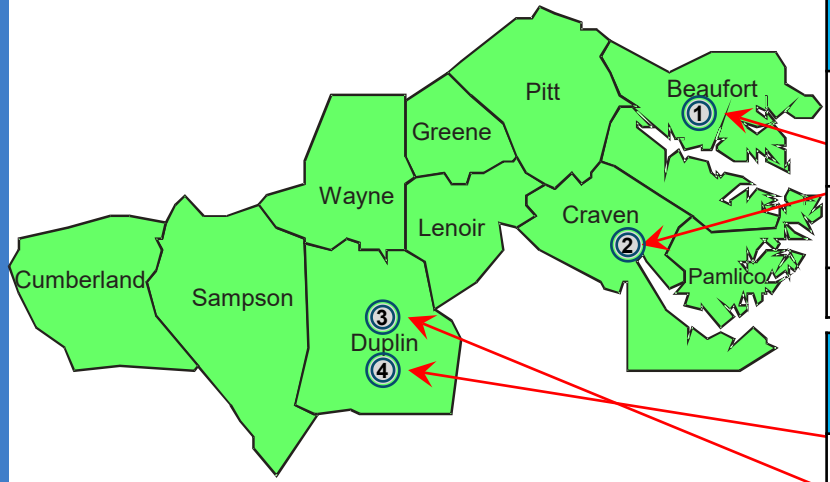
3 Community Preparedness & Resilience	4 Intelligence & Information Sharing
Elizabeth City Fire Department	Pasquotank-Camden Emergency Management
Technical Rescue Equipment	Pasquotank-Camden DEN Case
$20,789.00	$14,500.00

National Priorities

- Enhancing Cybersecurity
- Enhancing Election Security
- Intelligence & Information Sharing
- Soft Targets / Crowded Spaces
- Domestic Violent Extremism
- Community Preparedness & Resilience
- Law Enforcement Terrorism Prevention Activities

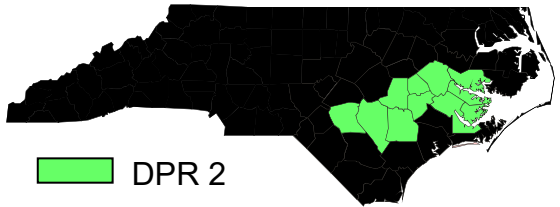
Total: $170,000.00

Domestic Preparedness Region (DPR): DPR 2 *[slide 1 of 2]*



1 Community Preparedness & Resilience	2 Soft Targets / Crowded Spaces
Beaufort County Emergency Services	City of New Bern Police Department
Beaufort County Message Board	Pivot Expert Underwater Robot
$19,000.00	$72,077.60

3 Community Preparedness & Resilience	4 Soft Targets / Crowded Spaces
Duplin County Emergency Management	Duplin County Emergency Management
Battery Project	MERT
$6,521.05	$21,500.00

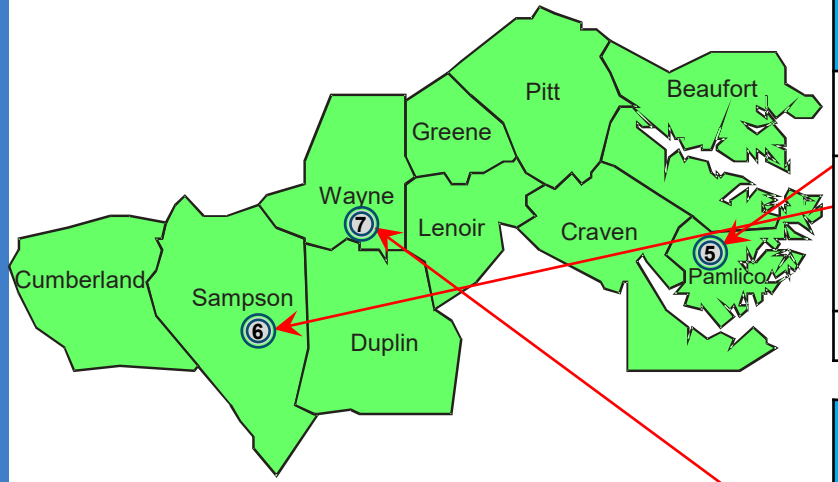


National Priorities

- Enhancing Cybersecurity
- Enhancing Election Security
- Intelligence & Information Sharing
- Soft Targets / Crowded Spaces
- Domestic Violent Extremism
- Community Preparedness & Resilience
- Law Enforcement Terrorism Prevention Activities

Total: $170,000.00

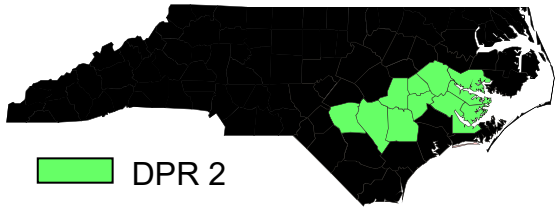
Domestic Preparedness Region (DPR): DPR 2 *[slide 2 of 2]*



Community Preparedness & Resilience 5
Pamlico County Sheriff's Office
Pamlico County Sheriff IRB (inflatable rigid-hull boat)
$19,000.00

Community Preparedness & Resilience 6
Sampson County Emergency Management
Sampson County Light Tower
$16,123.92

Community Preparedness & Resilience 7
Wayne County
Critical Incident Response Trailer
$15,777.43



National Priorities

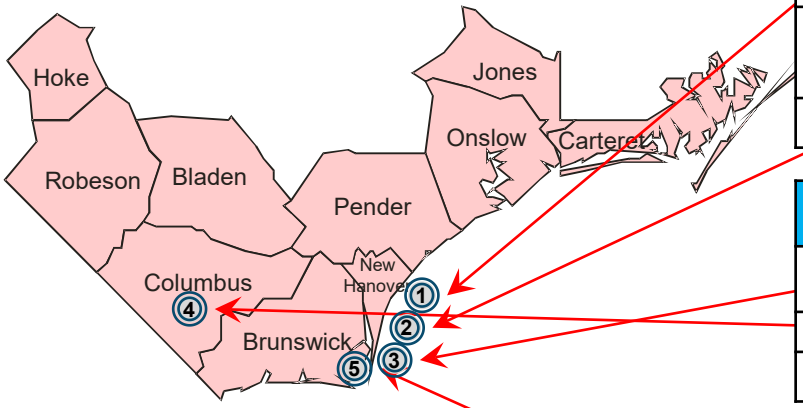
- Enhancing Cybersecurity
- Enhancing Election Security
- Intelligence & Information Sharing
- Soft Targets / Crowded Spaces
- Domestic Violent Extremism
- Community Preparedness & Resilience

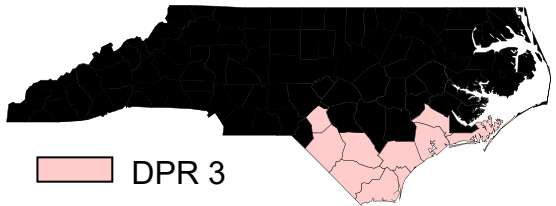
Law Enforcement Terrorism Prevention Activities

EMAP Accredited

Total: $170,000.00

Domestic Preparedness Region (DPR): DPR 3





1 Community Preparedness & Resilience

New Hanover County Emergency Mgmt
Animal Decon and Large Animal Shelter Equipment Trailer
$35,000.00

2 Community Preparedness & Resilience

New Hanover County Fire Rescue
Mobile Tactical Radio Repeater (8TAC94-800mHz)
$30,000.00

3 Community Preparedness & Resilience

New Hanover Regional Med Ctr SRPR
Bariatric Cots
$10,000.00

4 Community Preparedness & Resilience

Old Dock/Cypress Creek Volunteer Fire Department
Rescue Polaris Ranger and Trailer
$50,000.00

5 Domestic Violent Extremism

Southport Police Department
Mobile Security Camera System
$45,000.00

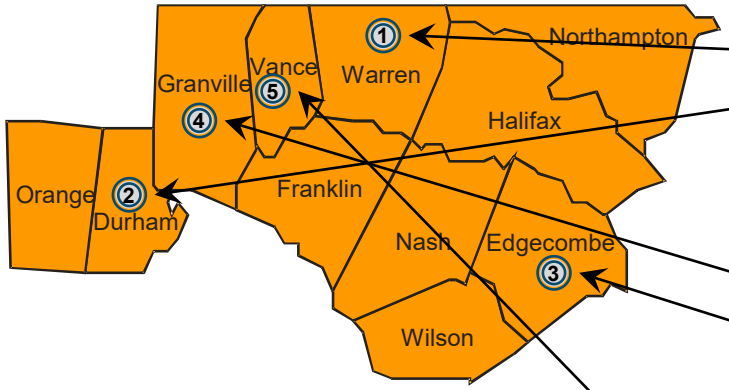
National Priorities

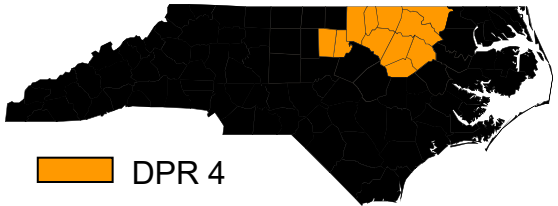
- Enhancing Cybersecurity
- Enhancing Election Security
- Intelligence & Information Sharing
- Soft Targets / Crowded Spaces
- Domestic Violent Extremism
- Community Preparedness & Resilience

Law Enforcement Terrorism Prevention Activities

Total: $170,000.00

Domestic Preparedness Region (DPR): DPR 4





1 Community Preparedness & Resilience	2 Soft Targets / Crowded Spaces
County of Warren	Durham County Sheriffs Department
UTV W/ Fire & EMS capabilities	Durham Hazardous Device Unit
$45,748.44	$35,066.00

3 Community Preparedness & Resilience	4 Community Preparedness & Resilience
South Edgecombe Rural FD	Granville County Emergency Management
Fuel Trailer	Granville County Message Board
$26,000.00	$31,854.56

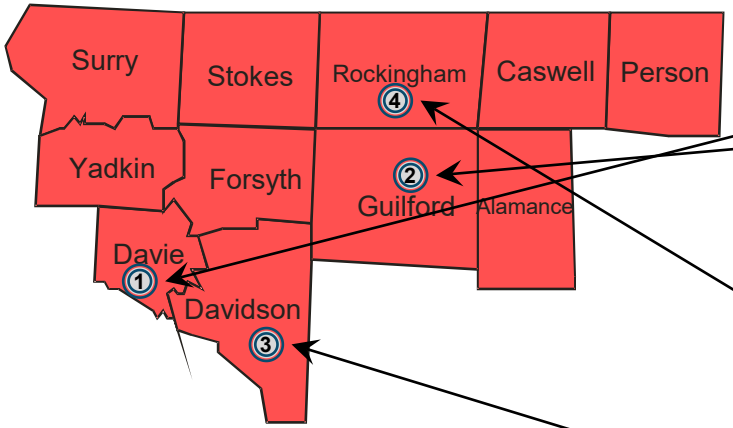
5 Community Preparedness & Resilience
Vance County
Vance County UTV
$31,331.00

National Priorities

- Enhancing Cybersecurity
- Enhancing Election Security
- Intelligence & Information Sharing
- Soft Targets / Crowded Spaces
- Domestic Violent Extremism
- Community Preparedness & Resilience
- Law Enforcement Terrorism Prevention Activities

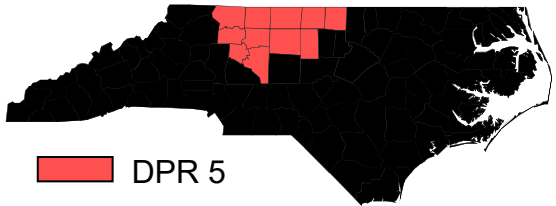
Total: $170,000.00

Domestic Preparedness Region (DPR): DPR 5



1 Community Preparedness & Resilience	2 Domestic Violen Extremism
Davie County Emergency Management	Greensboro Police Department
Fuel Caddys	Barricade Project
$4,000.00	$60,000.00

3 Intelligence & Information Sharing	4 Community Preparedness & Resilience
Davidson County Emergency Management	Rockingham County Emergency Management
Mobile Broadband	DLX Tent
$40,000.00	$66,000.00



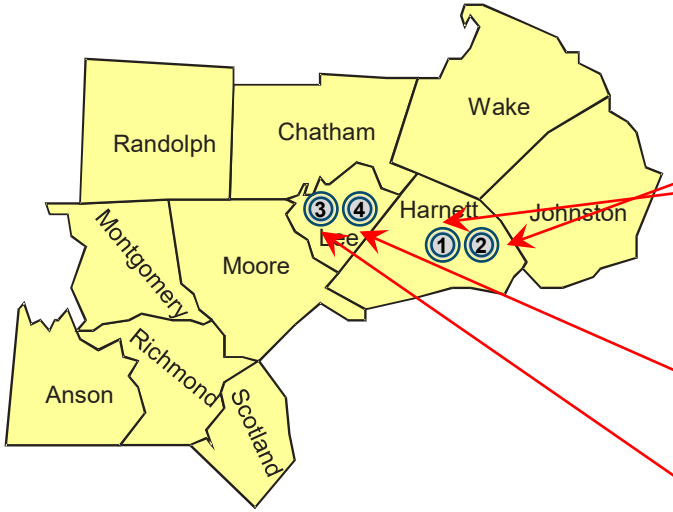
National Priorities

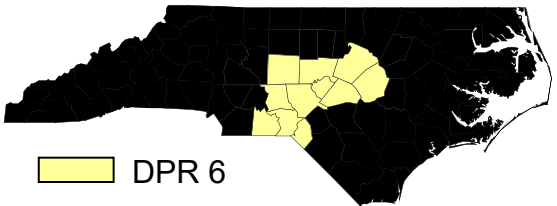
- Enhancing Cybersecurity
- Enhancing Election Security
- Intelligence & Information Sharing
- Soft Targets / Crowded Spaces
- Domestic Violent Extremism
- Community Preparedness & Resilience

Law Enforcement Terrorism Prevention Activities

Total: $170,000.00

Domestic Preparedness Region (DPR): DPR 6





1 Soft Targets / Crowded Spaces	2 Community Preparedness & Resilience
County of Harnett	County of Harnett
Swift Water Rescue Boat Trailer	Variable Message Board
$37,115.45	$19,775.45

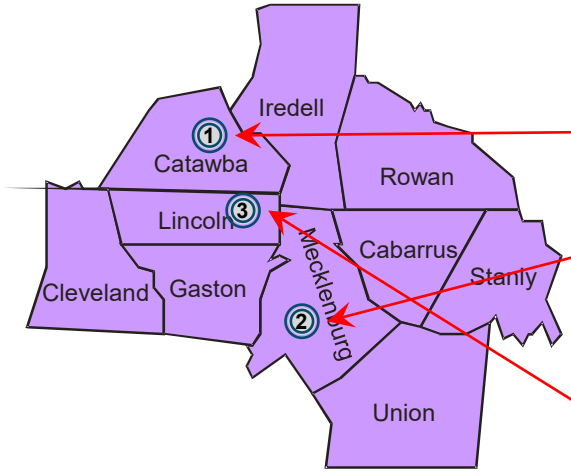
3 Community Preparedness & Resilience	4 Soft Targets / Crowded Spaces
Lee County	Lee County
Small Animal Capture and Restraint Trailer	Specialized Emergency Management Vehicle
$69,104.35	$44,004.75

National Priorities

- Enhancing Cybersecurity
- Enhancing Election Security
- Intelligence & Information Sharing
- Soft Targets / Crowded Spaces
- Domestic Violent Extremism
- Community Preparedness & Resilience
- Law Enforcement Terrorism Prevention Activities

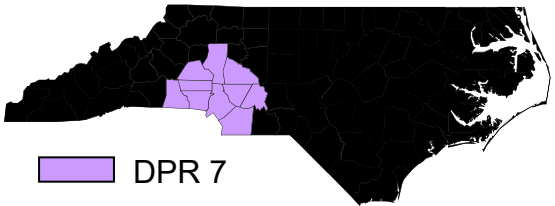
Total: $170,000.00

Domestic Preparedness Region (DPR): DPR 7



Community Preparedness & Resilience (1)	Community Preparedness & Resilience (2)
Catawba County Emergency Management	Charlotte Mecklenburg Emergency Management
Catawba County Prime Mover Project	CMEMO DPR 7 Light Tower Project
$80,000.00	$10,000.00

Community Preparedness & Resilience (3)
Lincoln County Emergency Management
Lincoln County Prime Mover Project
$80,000.00



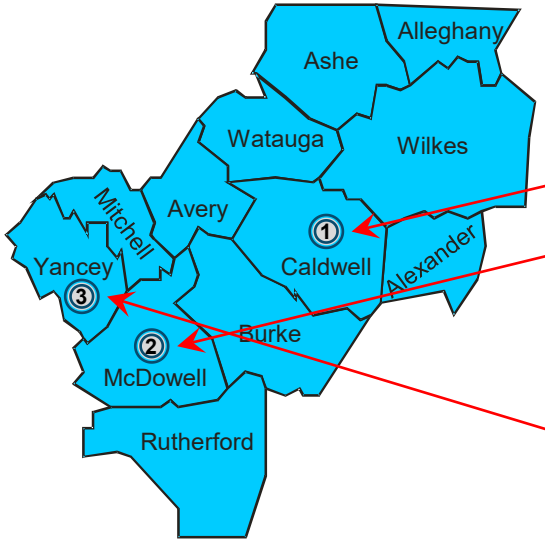
National Priorities

- Enhancing Cybersecurity
- Enhancing Election Security
- Intelligence & Information Sharing
- Soft Targets / Crowded Spaces
- Domestic Violent Extremism
- Community Preparedness & Resilience

Law Enforcement Terrorism Prevention Activities

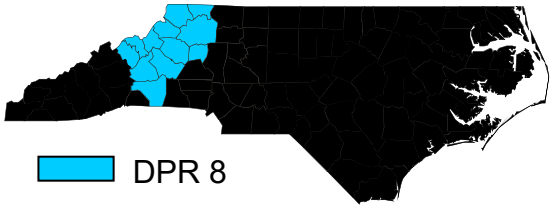
Total: $170,000.00

Domestic Preparedness Region (DPR): DPR 8



Community Preparedness & Resilience (1)	Community Preparedness & Resilience (2)
County of Caldwell	McDowell County
Restroom / Shower Trailer	Prime Mover Project
$55,500.00	$93,500.00

Community Preparedness & Resilience (3)
Yancey County
MERT Project
$21,000.00



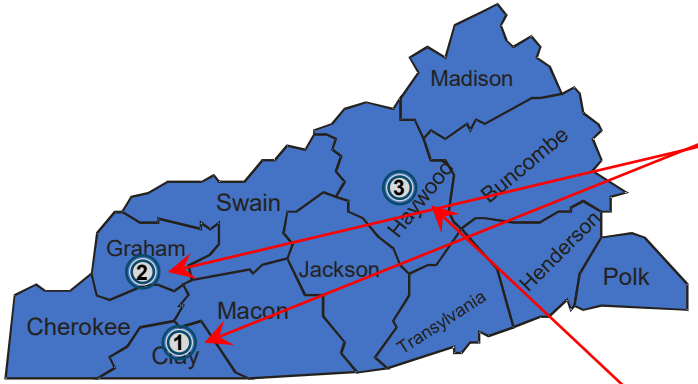
National Priorities

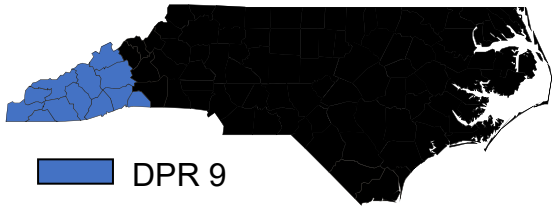
- Enhancing Cybersecurity
- Enhancing Election Security
- Intelligence & Information Sharing
- Soft Targets / Crowded Spaces
- Domestic Violent Extremism
- Community Preparedness & Resilience

Law Enforcement Terrorism Prevention Activities

Total: $170,000.00

Domestic Preparedness Region (DPR): DPR 9





Community Preparedness & Resilience 1
Clay County
Cellular Data Internet Access Cradlepoint Package
$44,000.00

Community Preparedness & Resilience 2
Graham County
Mobile Sonar Units Project
$71,000.00

Community Preparedness & Resilience 3
Haywood County
Message Board Project
$55,000.00

National Priorities

- Enhancing Cybersecurity
- Enhancing Election Security
- Intelligence & Information Sharing
- Soft Targets / Crowded Spaces
- Domestic Violent Extremism
- Community Preparedness & Resilience

Law Enforcement Terrorism Prevention Activities

47 UASI Internal Projects - $3,040,000

- 1 Active Violence Training
- 10 CERT Program Support
- 1 Cybersecurity Planner Position
- 1 Dataminr Subscription
- 10 Election Security Projects
- 1 EOC Security Project
- 1 EOD Project
- 1 Emergency Support Center/USAR Project
- 1 Gas Chromatograph
- 1 Bomb Robot
- 9 HazMat Team Projects
- 1 Mobile Operations Center Project
- 1 NIMS/ICS Training Project
- 1 Rehab Unit Project
- 1 Armored Tactical Vehicle
- 1 THIRA/SPR Planner Contract
- 1 Conference
- 1 Radio Upgrade Project
- 2 Additional Local Projects

Note: UASI Internal Projects are solicited and selected directly by the UASI, not the MDRG

Appreciation

The Multi-Disciplinary Review Group

- Homeland Security: Deputy Section Chief Tom McGrath (Chair)
- Operations: Deputy Section Chief Brian Barnes
- Plans: Deputy Section Chief Corey Johnson
- Communications: Greg Hauser
- Area Coordinator (Central Branch): Tim Byers
- Area Coordinator (Eastern Branch): Melissa Greene

Advisors/Presenters

- Rich Clifton, Derek Dorazio, Patty Moyer, Lisa Patton

Questions & Request for Concurrence

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